

**CONSTRUCTION COST ESTIMATE  
BOROUGH OF BEACH HAVEN  
EMERGENCY OPERATIONS BUILDING REPAIRS AND IMPROVEMENTS**

9/12/2022

**REPAIRS TO BUILDING (EAST AND WEST WINGS)**

COST PER MARCH 2015 CCE			\$1,039,352.00
EXCALATION 2015 - 2022	27%	\$278,546.34	\$278,546.34
SUBTOTAL			\$1,317,898.34
ESCALATION 2022 - 2024 (7.5% PER YEAR)	15%		\$197,684.75
<b>TOTAL REPAIRS CONSTRUCTION COST ESTIMATE JUNE 2024</b>			<b>\$1,515,583.09</b>

**ACCESSIBILITY IMPROVEMENTS (EAST AND WEST WINGS)**

COST PER MARCH 2015 CCE			\$379,138.00
EXCALATION 2015 - 2022	27%	\$101,608.98	\$101,608.98
SUBTOTAL			\$480,746.98
ESCALATION 2022 - 2024 (7.5% PER YEAR)	15%		\$72,112.05
<b>TOTAL REPAIRS CONSTRUCTION COST ESTIMATE JUNE 2024</b>			<b>\$552,859.03</b>

**TOTAL REPAIRS AND ACCESSIBILITY IMPROVEMENTS BASED ON RECOMMENDATIONS  
IN EMERGENCY OPERATIONS CENTER CONDITIONS ASSESSMENT (EAST AND WEST WINGS)**

**\$2,068,442.12**

**REPAIRS AND RENOVATIONS TO WEST WING ONLY**

COST PER MARCH 2015 CCE WITH EAST WING REPAIRS DEDUCTED			\$890,442.00
ACCESSIBILITY IMPROVEMENTS PER MARCH 2015 CCE WITH EAST WING REPAIRS DEDUCTED			\$239,317.00
SUBTOTAL			\$1,129,759.00
EXCALATION 2015 - 2022	27%	\$238,638.46	\$238,638.46
SUBTOTAL			\$1,368,397.46
ESCALATION 2022 - 2024 (7.5% PER YEAR)	15%		\$205,259.62
SUBTOTAL			\$1,573,657.07
NEW ELEVATOR AND LOBBY ENCLOSURE AND FOUNDATION /L.S.	1	\$85,000.00	\$85,000.00
NEW STANDBY GENERATOR FOR ENTIRE WEST WING /L.S.	1	\$225,000.00	\$225,000.00
NEW EXTERIOR GENERATOR PLATFORM /L.S.	1	\$9.00	\$9.00
ACOUSTICAL BARRIER WALLS AT GENERATOR /S.F.	400	\$14.00	\$5,600.00
ACOUSTICAL BARRIER WALL ENGINEERING & SHOP DRAWINGS /L.S.	1	\$4,000.00	\$4,000.00
DEMOLISH EXTERIOR STAIRS /EACH	3	\$1,600.00	\$4,800.00
NEW EXTERIOR STAIRS AND RAILINGS /RISE	42	\$510.00	\$21,420.00
RECONSTRUCT EXTERIOR PLATFORMS /S.F.	300	\$35.00	\$10,500.00
PAVEMENT MILLING AND RESURFACING /S.Y	2100	\$24.00	\$50,400.00
PARKING STRIPING /L.S.	1	\$1,200.00	\$1,200.00
CONTINGENCY 10%	10%	\$198,158.61	\$198,158.61

**TOTAL REPAIRS AND RENOVATIONS TO WEST WING CONSTRUCTION COST ESTIMATE JUNE 2024**

**\$2,179,744.68**

**PROPOSED IMPROVEMENTS TO WEST WING**

DORMITORY BATHROOM RENOVATIONS / EACH	6	\$9,000.00	\$54,000.00
OFFICE TOILET ROOM RENOVATIONS / EACH	1	\$5,000.00	\$5,000.00
NEW ACCESSIBLE TOILET ROOMS (MEN AND WOMEN) / EACH	2	\$13,000.00	\$26,000.00
INTERIOR FINISH IMPROVEMENTS /S.F.	7236	\$9.00	\$65,124.00
WINDOW REPLACEMENT /EACH	21	\$2,800.00	\$58,800.00
CONTINGENCY 10%	10%	\$20,892.40	\$20,892.40

**TOTAL REPAIRS AND RENOVATIONS TO WEST WING CONSTRUCTION COST ESTIMATE JUNE 2024**

**\$229,816.40**

**ADD FIRE SPRINKLER SYSTEM FOR EXISTING BUILDING**

NEW SPRINKLER INSTALLATION /S.F.	6982.00	\$8.50	\$59,347.00
FIRE SERVICE ALLOWANCE	1.00	\$75,000.00	\$75,000.00
SUBTOTAL			\$134,347.00
ESCALATION 2022 - 2024 (7.5% PER YEAR)	15%		\$8,902.05
<b>TOTAL NEW FIRE PROTECTION SPRINKLER SYSTEM</b>			<b>\$277,596.05</b>

**TOTAL REPAIRS AND IMPROVEMENTS TO THE WEST WING**

**\$2,687,157.13**